

TOWN OF DARTMOUTH  
MASSACHUSETTS  
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Finance Committee  
400 Slocum Road  
Dartmouth MA 02747  
(508) 910-1802  
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2013 APR 22 P 3: 57

Chair: Frank Gracie  
Vice-Chair: David Tatelbaum  
Clerk: Nicole Almeida

DARTMOUTH TOWN CLERK

DRAFT

Pursuant to a call to order and notice duly given in the manner required by law and the By-laws of the Town of Dartmouth, a meeting of the Finance Committee was held on March 14, 2013 at 6:30 p.m.

Members Present: Frank Gracie (FG); Michael Proulx (MP); Lou Garibaldi (LG); John Haran (JH); Lisa Koczera (LK); Doug Roscoe (DR); John Swanson (JS); Nicole Almeida (NA)  
Members Absent: David Tatelbaum (DT)

Guests: Gregory Barnes (GB); David Cressman (DC); David Hickox- Department of Public Works (DPW); Lynne Antunes- Director of Libraries

Documents – Budget worksheets

6:34- Pledge

6:35- Budget Discussions

DPW – Dave Hickox

The DPW budget of \$8,973,326 reflects an overall increase of less than 1%. That slight increase reflects negotiated salaries for labor's and steel worker's management unions, in addition to some slight gasoline increases. The department divisions are level funded otherwise. A brief discussion was had surrounding solid waste removal, automated recycling and roadways.

Libraries- Lynne Antunes

Two budgets were presented. A level funded budget and a MAR budget with slight increase. Some discussion followed.

Select Board- David Cressman

DC covered several miscellaneous items under the Select Board budget:

8:00- Motion to Approve Deficit Spending for DPW for Fiscal Year 2013

Motion NA; 2<sup>nd</sup> DT Vote 8-0-0

8:15- FG began discussion on next meeting dates. Committee agreed to not holding a meeting next week. Our next meeting dates are March 26<sup>th</sup> and 28<sup>th</sup>.

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8:30- Motion to approve minutes of March 7, 2013  
Motion DR; 2<sup>nd</sup> JS Vote 7-0-1

8:32 Motion to adjourn  
Motion MP; 2<sup>nd</sup> LG Vote 8-0-0

Respectfully submitted,  
Nicole Almeida, Clerk